

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	92.75 %	95.40 %	18	93.55 %	38	38	
% of Funds Disbursed	89.08 %	89.59 %	10	86.03 %	59	60	
Leveraging Ratio for Rental Activities	5.08	6.6	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.85 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.52 %	79.07 %	11	70.65 %	52	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.52 %	82.87 %	8	81.57 %	63	70	
% of 0-30% AMI Renters to All Renters***	47.41 %	50.15 %	15	45.66 %	49	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.60 %	1	96.25 %	100	100	
Overall Ranking:			In State:	7 / 22	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,213	\$14,878		\$27,146	116 Units	3.80 %	
Homebuyer Unit	\$9,344	\$11,426		\$15,140	280 Units	9.20 %	
Homeowner-Rehab Unit	\$15,599	\$19,033		\$20,860	73 Units	2.40 %	
TBRA Unit	\$623	\$4,027		\$3,210	2,571 Units	84.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,325	\$69,526	\$24,329
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	69.3	93.2	72.9	Single/Non-Elderly:	31.9	24.3	27.4	33.4
Black/African American:	26.7	17.9	4.1	21.4	Elderly:	23.3	1.4	27.4	5.2
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	37.9	33.2	16.4	40.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	37.9	16.4	10.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	3.2	0.0	10.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.4	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.4	11.8	2.7	5.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.8	23.9	38.4	37.5	Section 8:	25.0	0.7 [#]		
2 Persons:	20.7	14.3	34.2	25.5	HOME TBRA:	5.2			
3 Persons:	27.6	26.1	12.3	13.8	Other:	61.2			
4 Persons:	6.0	26.1	9.6	14.3	No Assistance:	8.6			
5 Persons:	0.0	6.8	4.1	6.3					
6 Persons:	0.0	2.1	1.4	1.3					
7 Persons:	0.0	0.4	0.0	1.1					
8 or more Persons:	0.9	0.4	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				199

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 80
 (Percentile)
 State Rank: 7 / 22 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	77.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

